



Reference no

Agenda
Item No.14c

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Alzheimers Support		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered Charity		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Melksham
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Project start up costs. Movement for the Mind, Melksham. To provide a monthly club offering enjoyable physical activities for people with dementia together with their carers. To provide stimulation and enjoyment, information and keep fit, the opportunity to try new experiences and make friends.
Where will your project take place?	Melksham
When will your project take place?	September 2011
How many people will benefit from your project?	20+
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	GROWING OLDER POPULATION Providing support for people with dementia to maintain self care, care provided by relatives/ friends in Melksham Page 10 section 8

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Dementia Strategy for Wiltshire
Wiltshire Community Plan 2011 - 2026

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

There are an estimated 6,157 people in Wiltshire with dementia and this is due to rise to 9,776 by 2025. People with dementia lose confidence, become socially isolated and suffer depression. Carers of people with dementia are statistically more likely to suffer from physical illness, depression and social isolation. Alzheimer's Support are an independent charity who work exclusively in East and West Wiltshire. At present Melksham has access to our Community Support Service and Carers Group. We have the opportunity to create a new service in Melksham. We have been in talks with the Rotary Club for Melksham for 12 months, trying to identify how we can fund this new service which has been campaigned for by carers of people with dementia in the Melksham area. We believe that by providing this new service, Movement for the Mind, in Melksham we can help people with dementia from Melksham receive support within their own community. The community plan identifies the need to support "self care" where care is provided at home by family carers.

Any other information about your project.

Alzheimer's Support is a charity which first began in Trowbridge 20 years ago. Our aim is to support people through this devastating terminal illness, by providing practical support which enables carers to continue with their demanding caring role for as long as possible. We provide day clubs, community support service, information and advice, singing for the brain, alzheimer cafés, counselling etc.

With an ageing population and pockets of deprivation, it is essential that people living in Melksham who are affected by dementia have easy access to mutual support, activities which reduce social isolation and good quality information and advice.

* Free reserves: We have £9,000 less than the 3 months operating costs required by the Charity Commission, this money.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male <input type="text"/>	Female <input type="text" value="3"/>
25 – 50 years	Male <input type="text"/>	Female <input type="text" value="4"/>
Under 25 years	Male <input type="text"/>	Female <input type="text"/>
Disabled People	Male <input type="text"/>	Female <input type="text"/>
Black and Minority Ethnic people	Male <input type="text"/>	Female <input type="text" value="1"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have a dedicated team of voluntary fundraisers who vigorously fundraise to ensure that our valuable services can continue.

If you were not awarded the full amount requested, what would be the impact on your project?

We need £2,658 to make Movement for the Mind, Melksham a reality. This money will pay for the start up costs of creating the service in its first year. We need £1,358 in Community Area Grant. Thye Rotary Club for Melksham have agreed to fund the rest.

How will you know whether your project has made a difference in the community?

We undertake an annual survey of carers who use our services and will aim to expand this survey to consider the impact of the Movement for the Mind group.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Melksham Rotary Club

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: March

Year: 2010

A - Total income:

£655,281

B - Minus total expenditure:

£654,223

Surplus/deficit for year: (A minus B)

£1,058 surplus

Free reserves held:

£154,142* (-£9,000 required)

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	£
		Own fundraising/reserves		£
Venue hire	£180			£
Sessional fees - dance	£450	Parish/town council		£
Travel	£120			£
Refreshments	£72	Trusts/foundations		£
Staff Costs	£1,540			£
Administration	£100	In kind		£
Service Support costs	£346			£
	£	Other	c	£1,300
	£	Melksham Rotary Club		£
	£			£
	£			£
	£			£
Total Project Expenditure	£2,658	Total Project Income		£
Total project income B		£1,300		
Total project expenditure A		£2,658		
Project shortfall A – B		£1,358		
Award sought from Wiltshire Council Area Board		£1,358		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the title name of the organisations' bank account e.g. current				
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input type="checkbox"/> Income and expenditure budget for current financial year <input checked="" type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

Movement for the Mind Melksham will improve access to support services for people with dementia and their carers in Melksham.

b) How does your project work to promote inclusion, participation and good community relations?

People with dementia cannot readily access mainstream activities and become socially isolated, this new service has been campaigned for by Melksham Carers.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) people with dementia

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 14/06/2011

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team